You were there
WE CELEBRATE WHAT WAS ACCOMPLISHED BECAUSE YOU WERE THERE!

FROM UMCOR’S CHIEF OFFICERS

In the communities around the world where UMCOR is engaged, it is identified as the humanitarian agency of The United Methodist Church with a reputation for being one of the first organizations to arrive and the last to leave.

But there is a presence not seen in those communities – our donors! You Were There is the theme for the 2018 UMCOR Annual Report because for nearly 80 years, our donors have been present around the world assisting people impacted by natural- and human-induced disasters and poverty. So we have chosen to present our work through the images and outcomes that demonstrate – to the world – the impact our donors made through their gifts in 2018.

Your presence was felt through your financial support that enabled UMCOR to perform its work in countries around the world. We believe you will be pleased to view the following pages that depict the combined impact made by faithful donors, local congregations, UMC conferences and UMCOR staff who are compelled by Christ to alleviate human suffering and poverty around the world.

We celebrate what was accomplished because You Were There!

Bishop Thomas J. Bickerton, President

Roland Fernandes, Executive Director and Treasurer

Thomas J. Kemper, General Secretary Global Ministries
As part of Global Ministries, the United Methodist Committee on Relief (UMCOR), is the humanitarian and development arm of The United Methodist Church. UMCOR seeks to transform people and communities in ways that support an abundant life. Compelled by Christ, we work globally to alleviate suffering and advance hope and healing. To realize this mission, the work focuses on disaster preparedness, recovery and response as well as migration and sustainable development in both the United States and globally. We believe that positive, sustainable change is best done alongside and in support of communities.

**DISASTER RESPONSE**
The United Methodist Committee on Relief responds to disasters in the United States and around the world by working with communities and local partners. When a disaster overwhelms a community’s ability to recover on its own, UMCOR provides essential relief supplies and supports long-term rebuilding efforts. UMCOR also supports United Methodist churches to provide direct ministry to those impacted by disasters. UMCOR provides training, supplies and funding to conferences that are responding to disasters. Internationally, UMCOR works with ecumenical partners, community-based NGOs and where specialized, technical expertise is required, International NGOs, as well.

**SUSTAINABLE DEVELOPMENT**
UMCOR works to transform communities by engaging in holistic and sustainable programs of development. Through grassroots partnerships, we work with communities to identify and implement solutions to water, sanitation, agriculture, food justice, energy access, vocational and psychosocial challenges at the local level. Because these programs focus on the root causes of disparity, communities enhance their self-reliance, well-being, and economic prosperity.

**CREATION CARE**
The UMCOR creation care program equips the church to address modes of living and working that contribute to climate change and environmental degradation. The EarthKeepers program trains United Methodist laity and clergy to develop or deepen environmental initiatives in the communities.

**GLOBAL MIGRATION**
Recognizing that migration is a complex issue, UMCOR works with partners to examine the causes of migration and to ensure the four rights of migration: the right to stay, the right of safe passage, the right to welcoming and belonging, and the right to return. We are committed to providing support for refugees, migrants and asylum seekers from all over the globe with our partners Church World Service and National Justice For Our Neighbors, and with our collaboration with other domestic and international humanitarian agencies.
When the winds picked up and the waters rose...
$51,014,803 was given in response to extreme weather and geological catastrophes in 18 countries and 2 U.S. territories from the Philippines to the United States in 2018.

You were there when the hammer was swung and the walls were rebuilt.
In 2018, we provided funds for disaster relief in 19 states and Puerto Rico.

You are there even before disaster strikes. 1,152 people were trained to respond to disasters in the U.S. and territories.

A partial list of grants in 2018:

- **NEW YORK**
  - $100,000
  - Hurricane Maria Volunteer Coordination

- **FLORIDA**
  - $8,945,573
  - Hurricane Michael relief (phase 1); Assistance for displaced people from Hurricane Maria; Community Hope Center Advocacy Program

- **ALABAMA/WEST FLORIDA**
  - $627,368
  - Hurricane Michael relief

- **CALIFORNIA-NEVADA**
  - $1,478,989
  - Northern California Firestorm Recovery & Empowerment Project; Conference Disaster Response Director; Camp, Ferguson and Pawnee Wildfire Relief

- **CALIFORNIA/PACIFIC**
  - $140,000
  - Response to Thomas, Woolsey and Lilac wildfires; winter and fall storm recovery; Typhoon Yutu relief

- **NEW JERSEY**
  - $140,000
  - Senior housing; Flood recovery

- **INDIANA**
  - $100,000
  - South Bend flood - phase II recovery

- **LOUISIANA**
  - $2,650,328
  - August 2016 flood reconstruction; Hurricane Harvey – Recovery Phase 2; Monitoring and Evaluation

- **NEW YORK**
  - $100,000
  - Hurricane Maria Volunteer Coordination
$16,892,049
PUERTO RICO
Hurricane Maria Phase 2 relief; Puerto Rico Church Repair Phase 1; Monitoring and Evaluation

$497,620
MICHIGAN
Puerto Rico Evacuee Recovery; Flood Recovery Project – Houghton County; Disaster Recovery Ministries Coordinator

$10,000
ALABAMA
March 2018 Storm Relief

$520,000
MISSISSIPPI
2017/2018 Storms Recovery; UMCOR/MDS Partner Hattiesburg Home Rebuild; Wesley House Tornado Relief

$834,164
SOUTH CAROLINA
Hurricane Florence Recovery Phase 1; Hurricane Matthew Recovery; Phase 2

$10,000
PACIFIC NORTHWEST TORNADO RELIEF

$25,000
UPPER NEW YORK STORM RECOVERY

$1,438,000
NORTH CAROLINA
Hurricane Matthew and Florence Recovery; Shower Trailers

$100,000
GEORGIA
Hurricane Michael Recovery Start up

$10,000
VIRGINIA
Hurricane Florence and Michael Recovery

$10,000
WESTERN PENNSYLVANIA FLOODING RECOVERY

$10,399,113
TEXAS
Hurricane Harvey Recovery Phases 1 & 2; Valley Flooding; Crosbyton Hallstorm Recovery

$10,000
WISCONSIN TORNADO RELIEF

$20,000
MONTANA WINTER SNOWSTORMS AND SPRING FLOODING RELIEF
**$1,276,588**  
**PHILIPPINES**  
Disaster Risk Reduction Program; Typhoon Ompong Relief; emergency food ration assistance to families affected by flooding brought by Monsoon rains enhanced by Tropical Cyclones, Henry, Inday and Josie in Occidental Mindoro

**$594,589**  
**SOMALIA**  
Drought response and recovery

**$500,000**  
**YEMEN**  
Provision of sustainable water solution through rain harvesting water tanks at household level in Al Qabbaytah District in Lahj Governorate

**$126,601**  
**COTE D’IVOIRE**  
Flood Response in Abidjan; Provide adequate Non-Food Items (NFI) for Internal Displaced People

**$178,046**  
**DEM. REP. OF CONGO**  
Disaster management services.

In 2018 funds supported relief in 17 countries outside the U.S.
LEBANON
Clearing landmines and UXO on the Blue Line, Southern Lebanon, to prevent death and injury and enable socio-economic development for conflict-affected communities

$492,212

LAOS
Clearance of deadly items of UXO in Gnommalat District, Khammouane Province, Laos, in support of community development

$500,000

MADAGASCAR
Relief Assistance

$48,883

MYANMAR
Recovery of Integrated WASH Facilities for Ni Din IDP Camp Relocation

$99,996

NEPAL
Earthquake Recovery Reconstruction Project

$188,406

BANGLADESH
Flood Recovery and Resilience to Flood Affected Communities in Sirajgong District

$500,000

DOMINICA
Hurricane Maria Relief

$586,500

ECUADOR
Volunteer Training for Risk Reduction and Humanitarian Aid in Ecuador; Reconstruction to address family and community needs post-April 2016 Earthquake

$188,406

You are there even before disaster strikes.
1,344 were trained to respond to disasters throughout Asia.
When the rains didn’t come and the crops slowly died...
$5,971,255.00 was given in support of economic development, agriculture, and water, sanitation and hygiene in 20 countries from the United States of America to Cambodia in 2018.

You were there when the fields were planted and a crop was harvested.
$98,900
USA
UMCOR partnered with the Navajo Water Project to serve 225 Navajo families across seven chapters (districts) with stand-alone Home Water Systems. (Photo Credit: Navajo Water Project)

$100,000
USA
To conduct baseline research in six (6) water equity and access hotspots across the U.S.

$99,900
GEORGIA, USA
Provided training, vocational certification and employment to resettled refugees in the state of Georgia, USA

$99,482
BOLIVIA
Renovated and implemented WASH infrastructures in Methodist school

$138,162
NICARAGUA
Implemented school and community WASH infrastructures across three districts

$100,000
PALESTINE
Provided WASH infrastructure in three Bethlehem Area Elementary Schools

$100,000
PALESTINE
To establish business cooperatives led by new college business/management grads, that provide training, mentorship, and seed funding to women in the West Bank, an area with 30% unemployment

$100,000
PALESTINE
Rehabilitated 80 wells that serve as central water sources to 30% of Yei River State’s population, totaling 240,000 individuals

$33,375
SOUTH SUDAN
Promoted improved access to WASH services for vulnerable returnees’ households in Aweil North and west counties of Northern Bahr el Ghazal State, South Sudan

$943,057
ALASKA, USA
Newtok-Metarvik, Alaska Community Relocation due to permafrost melt and shore erosion. The village of Newtok is moving nine miles inland to Metarvik. UMCOR WASH is providing water and sanitation systems in new housing structures for vulnerable elders and residents

PHOTOS BY LORRIE KING

You were there

PHOTOS BY LORRIE KING
$498,591
SRI LANKA
Working to address issue of debt-related suicide. Provided small business training, life skills workshops and micro-capital assistance to vulnerable female headed households.

$100,000
TANZANIA
Empowered rural women in Tanzania to become solar entrepreneurs through renewable energy access and livelihoods.

$176,835
CAMBODIA
Increased Community Health and Agriculture Development Program’s Integrated Farming System (IFS), community sanitation and microlending programs to unreached rural villages.

$96,500
LIBERIA
Provided solar energy system to increase availability of electricity and decrease dependence on diesel fuel.

$99,495
KENYA
Distributed household safe water storage/filtration kits across Rongai district.

$50,000
GHANA
Improved access to potable water and sanitation facilities among four communities in the Twifu District.

$50,000
GHANA
Improved access to potable water and sanitation facilities among four communities in the Twifu District.

$83,500
LIBERIA
Provided solar energy system to increase availability of electricity and decrease dependence on diesel fuel.

$100,000
TANZANIA
Empowered rural women in Tanzania to become solar entrepreneurs through renewable energy access and livelihoods.

$176,835
CAMBODIA
Increased Community Health and Agriculture Development Program’s Integrated Farming System (IFS), community sanitation and microlending programs to unreached rural villages.

$96,500
LIBERIA
Provided solar energy system to increase availability of electricity and decrease dependence on diesel fuel.

$50,000
GHANA
Improven access to potable water and sanitation facilities among four communities in the Twifu District.

$100,000
TANZANIA
Empowered rural women in Tanzania to become solar entrepreneurs through renewable energy access and livelihoods.

$176,835
CAMBODIA
Increased Community Health and Agriculture Development Program’s Integrated Farming System (IFS), community sanitation and microlending programs to unreached rural villages.
When the conflict escalated and they fled from their home.
You were there when support was offered and they envisioned a future beyond their trauma.

$3,525,812 was given in response to displaced people from civil unrest and mass violence in 16 countries from South America to the Democratic Republic of the Congo in 2018.
$70,850
ARMENIA: PREVENTION OF HUMAN TRAFFICKING
Prevention of Human Trafficking among Syrian-Armenian Refugees

$598,360
IRAQ: TRAUMA REHABILITATION
Early recovery shelter aid project for conflict affected communities; Trauma Rehabilitation Mobile Response Unit for displaced persons in Northern Iraq.

$76,326
DEM. REP. OF CONGO: REFUGEE CAMPS
S.O.S Burundian Refugees in Three Tanzanian Camps: Nyarugusu, Mutendele and Ndut

$499,954
UKRAINE: SUPPORT FOR CONFLICT-IMPACTED HOUSEHOLDS AND DISPLACED PEOPLE
Distribution of food and hygiene items to conflict-impacted households in eastern Ukraine and unconditional cash grants to Internally Displaced People

$50,000
ARGENTINA: PROMOTION AND DEFENSE OF THE RIGHTS OF MIGRANTS, ASYLUM SEEKERS AND REFUGEES

$59,400
NIGERIA: HUMANITARIAN ASSISTANCE
Humanitarian Assistance to Internally Displaced People in Nigeria
$36,500
MEXICO: MIGRANT RELIEF
An Oasis on the way to provide immediate relief for migrants and to assist the MCM

$98,243
MEXICO: MIGRANT SUPPORT
A kitchen to serve migrants and the deported, to install a fully equipped kitchen

$10,000
MEXICO: HUMANITARIAN ASSISTANCE
Humanitarian Assistance to the Central American Migrants Caravan

$27,398
BRAZIL: RELIEF FOR VENEZUELAN REFUGEES
To provide immediate relief and support for Venezuelan refugees

$94,500
SUDAN: EDUCATION FOR REFUGEES
Education for Refugees and Others in East Darfur

$96,809
UNITED STATES: FAMILY REUNIFICATION AND LEGAL DEFENSE
National Justice For Our Neighbors: To provide family reunification and removal legal defense to 50 people in Texas

$172,380
UNITED STATES: IMMIGRATION LEGAL SERVICES
Provide low-cost and free immigration legal services to 1000 low income immigrant throughout the United States

$309,000
UNITED STATES: SHELTER IMPROVEMENTS
Immigrant Shelter Capacity Improvements and various assistance through congregations throughout the United States

An Israeli female deminer from UMCOR partner Mines Advisory Group (MAG) takes a respite from clearing mines in Mosul Province of Iraq so that families displaced by ISIS may safely return home. UMCOR has partnered with MAG since 2015 in Lebanon, Syria and Iraq.
because you were there in 2018, a great many people were given hope.

The global impact made through the work of UMCOR is only possible because people like you give financially.

Will you please Be There in 2019 and beyond?

Together, we accomplished much – and together we can do so much more.

OVERVIEW OF UMCOR FINANCES

LETTER FROM THE TREASURER

REVENUE
Total operating income for 2018 of $52.5 million has decreased significantly by $14 million or 21% from 2017 due to the decrease in Advance giving. UMCOR received generous gifts due to major hurricanes Harvey, Irma, Maria in 2017. While $39.6 million was received in 2017 for U.S. Disaster Response, $16.5 million was received for this project in 2018. Total undesignated income of $15.3 million for 2018 is $1.4 million or 10% more than 2017. The main reason for this increase is due to $0.4 million or 20% increase in UMCOR Sunday, $0.7 million or 7% increase in undesignated gifts, and $0.4 million or 34% increase in legacies and bequests. Undesignated Advance gifts exceeded over $10 million for the first time ever. The UMCOR Sunday offering and undesignated gifts are the two major income sources for the UMCOR undesignated budget. Operating revenue recorded under grants and contract was $10.4 million for 2018, representing an increase of $3.4 million primarily driven by Disaster Case Management Program (DCMP) grant from Federal Emergency Management Agency.

EXPENDITURES
Total operating expenditures were $71.2 million in 2018, reflecting an increase of $26 million from 2017. The UMCOR Advance Special projects expenditures of $32.3 million were about $13 million or 66% higher than 2016. UMCOR has approved large grants in response to the 2017 hurricanes and we are likely to see this trend continue during 2019.

NET ASSETS
Due to the higher disbursements of grants in response to the hurricanes of 2017, the net assets of UMCOR has decreased significantly in 2018 which was our goal. The total net assets of UMCOR decreased by $23.3 million for year ending 2018. The net assets without donor restrictions decreased $10.7 million for the year 2018 with a year-end balance of $37.3 million compared to $48 million at the end of 2017. Significant of this number ($4.7 million) was unrealized losses at the end of the year 2018. This is shown as non-operating income on the Statement of Activities. Over the past few years, the UMCOR board has approved the use of reserves to fund current budgets in order to spend down some of reserves.

The net assets with donor restrictions at the December 31, 2018, primarily consist of Advance project balances of $41.7 million, the Anne Ryckman Fund of $1.9 million, Substance Abuse and Related Violence of $1.0 million, the Harry R. Kendall Fund of $13.3 million and Imagine No Malaria of $10.1 million. A review of the Statement of Changes as of December 31, 2018 shows the significant project balances were Haiti Response at $3.5 million, U.S. Disaster Response at $26.9 million, UMCOR Philippines at $3.2 million, Global Material Resources at $2 million and Abundant Health at $1.5 million.

UMCOR is building hope because of your faithful generosity. Thank you for your trust in UMCOR as we work on your behalf to serve others and rebuild hope.

Roland Fernandes
Treasurer
REPORT OF INDEPENDENT AUDITOR

We have audited the accompanying consolidated financial statements of United Methodist Committee on Relief of Global Ministries, Inc. and affiliates (collectively “UMCOR”) (a non-profit organization), which comprise the consolidated statements of financial position as of December 31, 2018 and 2017, and the related consolidated statements of activities, functional expenses, and cash flows for the years then ended, and the related notes to the consolidated financial statements.

MANAGEMENT’S RESPONSIBILITY FOR THE CONSOLIDATED FINANCIAL STATEMENTS

Management is responsible for the preparation and fair presentation of these consolidated financial statements in accordance with accounting principles generally accepted in the United States of America; this includes the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of consolidated financial statements that are free from material misstatement, whether due to fraud or error.

AUDITOR’S RESPONSIBILITY

Our responsibility is to express an opinion on these consolidated financial statements based on our audits. We did not audit the financial statements of a certain division, UMCOR at Sager Brown, whose statements reflect total assets of $2,090,304 and $1,929,733 as of December 31, 2018 and 2017, respectively, and total support and revenues of $2,456,027 and $3,111,129 for the years then ended, respectively. These statements were audited by other auditors, whose reports have been furnished to us, and our opinion, insofar as it relates to amounts included for UMCOR at Sager Brown, is based solely on the reports of the other auditors. We conducted our audits in accordance with auditing standards generally accepted in the United States of America and the standards applicable to financial audits contained in Government Auditing Standards, issued by the Comptroller General of the United States. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the consolidated financial statements are free from material misstatement. The financial statements of UMCOR at Sager Brown were not audited in accordance with Government Auditing Standards.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the consolidated financial statements. The procedures selected depend on the auditor’s judgment, including the assessment of the risks of material misstatement of the consolidated financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity’s preparation and fair presentation of the consolidated financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity’s internal control. Accordingly, we express no such opinion.

An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the consolidated financial statements. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinion.

OPINION

In our opinion, based on our audits and the reports of other auditors, the consolidated financial statements referred to above present fairly, in all material respects, the financial position of UMCOR as of December 31, 2018 and 2017, and the changes in its net assets, and cash flows for the years then ended in accordance with accounting principles generally accepted in the United States of America.

OTHER MATTERS

Supplementary and Other Information

Our audits were conducted for the purpose of forming an opinion on the consolidated financial statements as a whole. The schedule of computation of the indirect cost rate, schedule of relief project expenses, and schedule of relief project expenses - detail are presented for purposes of additional analysis and is not a required part of the consolidated financial statements. The schedule of expenditures of federal awards, as required by Title 2 U.S. Code of Federal Regulations (CFR) Part 200, Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards, is also presented for purposes of additional analysis and is not a required part of the consolidated financial statements. Such information is the responsibility of management and was derived from and relates directly to the underlying accounting and other records used to prepare the consolidated financial statements. This information has been subjected to the auditing procedures applied in the audits of the consolidated financial statements and certain other procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the consolidated financial statements or to the consolidated financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, the schedule of expenditures of federal awards and the other supplemental schedules are fairly stated, in all material respects, in relation to the consolidated financial statements as a whole.

OTHER REPORTING REQUIRED BY GOVERNMENT AUDITING STANDARDS

In accordance with Government Auditing Standards, we have also issued our report dated June 25, 2019, on our consideration of UMCOR’s internal control over financial reporting and on our tests of its compliance with certain provisions of laws, regulations, contracts, and grant agreements and other matters. The purpose of that report is to describe the scope of our testing of internal control over financial reporting and compliance and the results of that testing, and not to provide an opinion on the internal control over financial reporting or on compliance. That report is an integral part of an audit performed in accordance with Government Auditing Standards in considering UMCOR’s internal control over financial reporting and compliance.

Cherry Bekaert LLP
Atlanta, Georgia
June 25, 2019
### CONSOLIDATED STATEMENTS OF FINANCIAL POSITION

**YEARS ENDED DECEMBER 31, 2018 AND 2017**

**ASSETS**

<table>
<thead>
<tr>
<th></th>
<th>2018</th>
<th>2017</th>
</tr>
</thead>
<tbody>
<tr>
<td>Cash and Cash Equivalents</td>
<td>$7,254,161</td>
<td>$8,601,518</td>
</tr>
<tr>
<td>Investments</td>
<td>93,024,690</td>
<td>107,476,557</td>
</tr>
<tr>
<td>Investments in Securities of United Methodist Development Fund</td>
<td>1,736,126</td>
<td>1,736,126</td>
</tr>
<tr>
<td><strong>Receivables:</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Advance Special Gifts</td>
<td>8,678,575</td>
<td>15,642,687</td>
</tr>
<tr>
<td>Grants and Contracts</td>
<td>718,278</td>
<td>617,364</td>
</tr>
<tr>
<td>Other</td>
<td>4,313,969</td>
<td>3,319,455</td>
</tr>
<tr>
<td>Due from General Board of Global Ministries of The United Methodist Church, Inc.</td>
<td>139,358</td>
<td>73,128</td>
</tr>
<tr>
<td>Inventory and Other Assets</td>
<td>1,038,154</td>
<td>23,317</td>
</tr>
<tr>
<td><strong>Buildings and Equipment, net</strong></td>
<td>2,481,781</td>
<td>2,627,895</td>
</tr>
<tr>
<td><strong>Endowment funds held by General Board of Global Ministries of The United Methodist Church, Inc.</strong></td>
<td>1,511,228</td>
<td>1,722,159</td>
</tr>
<tr>
<td>Perpetual Trusts Held by Others</td>
<td>1,325,071</td>
<td>1,404,701</td>
</tr>
<tr>
<td><strong>Total Assets</strong></td>
<td>$122,222,391</td>
<td>$143,244,907</td>
</tr>
</tbody>
</table>

**LIABILITIES AND NET ASSETS**

**Liabilities:**

<p>| | | |</p>
<table>
<thead>
<tr>
<th></th>
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<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Due to General Board of Global Ministries of The United Methodist Church, Inc.</td>
<td>$1,726,063</td>
<td>$1,364,867</td>
</tr>
<tr>
<td>Accounts Payable and Accrued Expenses</td>
<td>4,966,337</td>
<td>4,574,372</td>
</tr>
<tr>
<td>Funds held for others</td>
<td>2,343,298</td>
<td>2,627,895</td>
</tr>
<tr>
<td>Deferred revenue and amounts held under grants and contracts</td>
<td>1,718,251</td>
<td>747,407</td>
</tr>
<tr>
<td><strong>Total Liabilities</strong></td>
<td>$10,894,949</td>
<td>$8,589,190</td>
</tr>
</tbody>
</table>

**Net Assets:**

<p>| | | |</p>
<table>
<thead>
<tr>
<th></th>
<th></th>
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</tr>
</thead>
<tbody>
<tr>
<td>Without Donor Restrictions</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Invested in buildings and equipment</td>
<td>2,481,781</td>
<td>2,627,895</td>
</tr>
<tr>
<td>UMCOR at Sager Brown</td>
<td>2,078,838</td>
<td>1,819,655</td>
</tr>
<tr>
<td>National Justice for Our Neighbors, Inc.</td>
<td>236,109</td>
<td>203,628</td>
</tr>
<tr>
<td>Undesignated</td>
<td>32,491,507</td>
<td>43,309,291</td>
</tr>
<tr>
<td><strong>Total Without Donor Restrictions</strong></td>
<td>37,288,235</td>
<td>47,960,469</td>
</tr>
<tr>
<td><strong>With Donor Restrictions:</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Subject to purpose restrictions</td>
<td>70,150,552</td>
<td>82,505,448</td>
</tr>
<tr>
<td>Endowments and other perpetual gifts</td>
<td>3,888,655</td>
<td>4,180,800</td>
</tr>
<tr>
<td><strong>Total With Donor Restrictions</strong></td>
<td>74,039,207</td>
<td>86,695,248</td>
</tr>
<tr>
<td><strong>Total Net Assets</strong></td>
<td><strong>$111,327,442</strong></td>
<td><strong>$134,655,717</strong></td>
</tr>
<tr>
<td><strong>Total Liabilities and Net Assets</strong></td>
<td><strong>$122,222,391</strong></td>
<td><strong>$143,244,907</strong></td>
</tr>
</tbody>
</table>

### CONSOLIDATED STATEMENTS OF ACTIVITIES

**YEARS ENDED DECEMBER 31, 2018 AND 2017**

**OPERATING REVENUES:**

<table>
<thead>
<tr>
<th></th>
<th>2018</th>
<th>2017</th>
</tr>
</thead>
<tbody>
<tr>
<td>Advance special gifts</td>
<td>$10,468,675</td>
<td>$20,118,943</td>
</tr>
<tr>
<td>Special Sunday Offerings</td>
<td>2,619,722</td>
<td>2,185,363</td>
</tr>
<tr>
<td>Allocation from World Service Fund</td>
<td>68,796</td>
<td>68,334</td>
</tr>
<tr>
<td><strong>Grants and contracts</strong></td>
<td>10,443,862</td>
<td>6,890,022</td>
</tr>
<tr>
<td>Gifts and bequests</td>
<td>1,680,137</td>
<td>1,253,161</td>
</tr>
<tr>
<td><strong>Imagine No Malaria</strong></td>
<td>4,600,000</td>
<td>1,266,578</td>
</tr>
<tr>
<td><strong>Sager Brown program income</strong></td>
<td>1,511,228</td>
<td>1,722,159</td>
</tr>
<tr>
<td><strong>Funds held for others</strong></td>
<td>1,038,154</td>
<td>23,317</td>
</tr>
<tr>
<td><strong>Other income, net</strong></td>
<td>1,430,835</td>
<td>664,690</td>
</tr>
<tr>
<td><strong>Net assets released from restrictions</strong></td>
<td>(36,500,753)</td>
<td>(22,402,054)</td>
</tr>
<tr>
<td><strong>Total Operating Revenues</strong></td>
<td><strong>64,236,959</strong></td>
<td><strong>52,525,945</strong></td>
</tr>
</tbody>
</table>

**EXPENSES:**

**Program Services:**

<table>
<thead>
<tr>
<th></th>
<th>2018</th>
<th>2017</th>
</tr>
</thead>
<tbody>
<tr>
<td>Specialized ministries</td>
<td>12,956,267</td>
<td>7,593,706</td>
</tr>
<tr>
<td>Advance projects</td>
<td>32,318,757</td>
<td>19,363,115</td>
</tr>
<tr>
<td>Relief projects</td>
<td>13,062,355</td>
<td>8,465,136</td>
</tr>
<tr>
<td>Health programs</td>
<td>7,608,574</td>
<td>4,222,914</td>
</tr>
<tr>
<td><strong>Total Program Services</strong></td>
<td><strong>65,945,953</strong></td>
<td><strong>39,644,871</strong></td>
</tr>
<tr>
<td><strong>Supporting Services:</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Management and general fundraising</td>
<td>4,451,770</td>
<td>4,850,059</td>
</tr>
<tr>
<td>Fundraising</td>
<td>798,406</td>
<td>682,722</td>
</tr>
<tr>
<td><strong>Total Supporting Services</strong></td>
<td><strong>5,250,176</strong></td>
<td><strong>5,532,781</strong></td>
</tr>
<tr>
<td><strong>Total Expenses</strong></td>
<td><strong>71,196,129</strong></td>
<td><strong>45,177,652</strong></td>
</tr>
</tbody>
</table>

**Changes in net assets from operating activities**

<table>
<thead>
<tr>
<th></th>
<th>2018</th>
<th>2017</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Without Donor Restrictions</strong></td>
<td>(6,959,170)</td>
<td>(21,447,343)</td>
</tr>
<tr>
<td><strong>With Donor Restrictions:</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Subject to purpose restrictions</td>
<td>70,150,552</td>
<td>82,505,448</td>
</tr>
<tr>
<td>Endowments and other perpetual gifts</td>
<td>3,888,655</td>
<td>4,180,800</td>
</tr>
<tr>
<td><strong>Total Without Donor Restrictions</strong></td>
<td>74,039,207</td>
<td>86,695,248</td>
</tr>
<tr>
<td><strong>Total Nonoperating Activities:</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Investment return, net</td>
<td>(3,713,064)</td>
<td>(3,576,010)</td>
</tr>
<tr>
<td>Net loss on perpetual trusts</td>
<td>(79,630)</td>
<td>(385,010)</td>
</tr>
<tr>
<td><strong>Total Nonoperating Activities</strong></td>
<td>(3,713,064)</td>
<td>(3,576,010)</td>
</tr>
<tr>
<td><strong>Changes in net assets from operating activities</strong></td>
<td>(6,959,170)</td>
<td>(21,447,343)</td>
</tr>
</tbody>
</table>

**Net assets, beginning of year**

<table>
<thead>
<tr>
<th></th>
<th>2018</th>
<th>2017</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Without Donor Restrictions</strong></td>
<td>47,960,469</td>
<td>86,695,248</td>
</tr>
<tr>
<td><strong>With Donor Restrictions:</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Subject to purpose restrictions</td>
<td>70,150,552</td>
<td>82,505,448</td>
</tr>
<tr>
<td><strong>Total Without Donor Restrictions</strong></td>
<td>74,039,207</td>
<td>86,695,248</td>
</tr>
<tr>
<td><strong>Total Net Assets</strong></td>
<td><strong>$111,327,442</strong></td>
<td><strong>$134,655,717</strong></td>
</tr>
<tr>
<td><strong>Net assets, end of year</strong></td>
<td><strong>$37,288,235</strong></td>
<td><strong>$47,960,469</strong></td>
</tr>
</tbody>
</table>
OUR MISSION
Compelled by Christ to be a voice of conscience on behalf of the people called Methodist, UMCOR works globally to alleviate human suffering and advance hope and healing.

UMCOR is a ministry of The United Methodist Church through the General Board of Global Ministries. Our goal is to assist the most vulnerable people affected by crisis or chronic need without regard to their race, religion, gender, or sexual orientation. We believe all people have God-given worth and dignity.

WHERE WE SERVED IN 2018:
ANGOLA ∙ ARGENTINA ∙ ARMENIA
BANGLADESH ∙ BOLIVIA ∙ BURMA
BRAZIL ∙ CAMBODIA ∙ COLOMBIA
COTE D’IVOIRE ∙ DOMINICA ∙ DR CONGO
ECUADOR ∙ GEORGIA ∙ GERMANY
GHANA ∙ HAITI ∙ IRAQ ∙ KENYA
LAOS ∙ LEBANON ∙ LIBERIA
MADAGASCAR ∙ MEXICO
MOZAMBIQUE ∙ MYANMAR ∙ NEPAL
NICARAGUA ∙ NIGERIA ∙ PALESTINE
PHILIPPINES ∙ SOMALIA ∙ SOUTH SUDAN
SUDAN ∙ SRI LANKA ∙ TANZANIA ∙ TONGA
UKRAINE ∙ USA ∙ VENEZUELA
YEMEN ∙ ZAMBIA ∙ ZIMBABWE

US STATES, TERRITORIES AND COMMONWEALTHS:
AL ∙ CO ∙ LA ∙ NC ∙ PA ∙ WI
AK ∙ GA ∙ MA ∙ NJ ∙ SC ∙ WV
AR ∙ FL ∙ MI ∙ NM ∙ TX ∙ PR
AZ ∙ IL ∙ MO ∙ NY ∙ UT ∙ MP
CA ∙ IN ∙ MS ∙ OH ∙ VA

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THE UNITED METHODIST CHURCH
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UMCMISSION.ORG